

Board of Trustees
Hagerstown Community College
11400 Robinwood Drive
Hagerstown, Maryland 21742-6590

ACTION

Subject: Scholar Drive Relocation Project

Date: September 17, 2024

BACKGROUND:

The Scholar Drive Project (or Second Entrance Widening Project) is currently the top priority capital project on the HCC Capital Improvement Plan with the State of Maryland. State and local governments designated 6.283 million dollars for its construction in FY23. Due to COVID supply chain and cost of labor increases, the new costs for construction are estimated at 12.5 million dollars. Anticipating this shortfall, the Board of Trustees has already designated an additional \$3,458,595 in the College Capital Reserve Fund for this project.

RECOMMENDATION:

The Board of Trustees grant the President and Board Chair authority to sign CC Form M to the Department of Budget and Management for immediate submission committing the additional funds to provide the local match necessary for additional state funding to fully fund the project.

Prepared by: James S. Klauber
Title: President

Recommended by: 
James S. Klauber, President